

24

LEGISLATIVE EXPENSE
COMPARISON OF BUDGETED FISCAL YEAR 1999-2000
TO TOTAL RECOMMENDED FISCAL YEAR 2000-2001
(INCLUSIVE OF DOUBLE COUNTED EXPENDITURES)

Means of Financing & Table of Organization	As of 12/3/99 Existing Operating Budget 1999-2000	Total Recommended 2000-2001	Total Recommended Over/(Under) E.O.B.
--	---	-----------------------------------	--

GRAND TOTAL LEGISLATIVE EXPENSE	General Fund	\$42,805,286	\$48,000,000	\$5,194,714
	Interagency Transfers	\$0	\$0	\$0
	Fees and Self Gen.	\$7,100,000	\$7,400,000	\$300,000
	Statutory Dedications	\$0	\$0	\$0
	Interim Emergency Bd.	\$0	\$0	\$0
	Federal	\$0	\$0	\$0
	TOTAL	\$49,905,286	\$55,400,000	\$5,494,714
	T. O.	0	0	0

99L - Legislative Expense

> **LEGISLATIVE EXPENSE PROGRAM:** Annual expenses of the Legislative branch of state government.

General Fund	\$42,805,286	\$48,000,000	\$5,194,714
Interagency Transfers	\$0	\$0	\$0
Fees and Self Gen.	\$7,100,000	\$7,400,000	\$300,000
Statutory Dedications	\$0	\$0	\$0
Interim Emergency Bd.	\$0	\$0	\$0
Federal	\$0	\$0	\$0
TOTAL	\$49,905,286	\$55,400,000	\$5,494,714
T. O.	0	0	0

MAJOR CHANGES FROM EXISTING OPERATING BUDGET

Risk Management adjustment (\$18,799 State General Fund)

Increase in Legislative Auditor billings to state agencies (\$300,000 Fees and Self-generated Revenues)

Additional Legislative Expenses (\$5,175,915 State General Fund)